

Comparison of initial DSG funding between 23/24 and 24/25 before academy recoupment - Schools Forum 25/1/24

Funding type	23/24 DSG as at 16/12/22 from ESFA £	24/25 DSG as at 19/12/23 from ESFA £	Increase / (Decrease) £	Note
Schools Block	101,091,970	102,383,870	1,291,900	1
Central Schools Block	859,362	842,625	(16,737)	
Early Years - 3 & 4 Yr Olds (Universal Hours)	4,815,454	5,060,363	244,909	2
Early Years - 3 & 4 Yr Olds (Additional Hours Entitlement)	2,129,479	2,328,966	199,487	2
Early Years - 2 Yr Olds (Disadvantaged Entitlement)	1,295,263	1,375,185	79,922	2
Early Years - 2 Yr Olds (Working Parents Entitlement)	0	2,031,882	2,031,882	2
Early Years - Under 2 Yr Olds (Working Parents Entitlement)	0	1,402,374	1,402,374	2
Early Years Pupil Premium	109,397	159,053	49,656	2
Early Years - Disability Access Fund	65,278	122,850	57,572	2
High Needs Block	25,634,390	27,549,973	1,915,583	
Additional High Needs Block	1,015,718	0	(1,015,718)	
Total Initial DSG	137,016,311	143,257,141	6,240,830	

- Note**
- The Schools Block allocation for 23/24 was based on 17,538 pupils and for 24/25 is based on 17,424 pupils.
 - £3.356m has been added to 23/24 DSG to enable like for like comparison, in 23/24 it was the Mainstream School Additional Grant outside of DSG.
 - Includes Pupil Growth funding of £399k in 24/25, in 23/24 it was £457k.
 - £723k will be recouped by ESFA, they will then pay rates directly to the LA on behalf of schools.
 - £596k has been added to Early Years Funding in 23/24 to enable a like for like comparison. In 23/23 it was allocated as Early Years Supplementary Grant.
 - The Early Years allocations for 24/25 will be updated in-year by the ESFA once the Jan 24 & Jan 25 numbers are known.